Department	Strategic Purpose	Description	Funding Source i.e. Grant, Borrowing, Reserve, S106	2021-22 £'000	2022-23 £'000	2023-24 £'000
Strategic Housing	Living independent, active & healthy lives	BDC Home Repairs Assistance Lifetime Loans	Borrowing	0	50	50
Strategic Housing	Living independent, active & healthy lives	BDC Disabled Facilities Grant	Govt Grant	163	913	913
Strategic Housing	Living independent, active & healthy lives	Energy Efficiency Installation (Bromsgrove Energy Efficiency Fund)	Borrowing	0	110	0
Strategic Housing	Communities which are safe, well-maintained and green	BDC 7kW electric vehicle charge-points	Borrowing & grant £40k	120	0	0
Environmental Services	Communities which are safe, well maintained and green	Purchase of Wheeled Bins for Commercial Waste Service	Borrowing	45	50	55
Planning & Regeneration	Living independent, active & healthy lives	Purchase of New Electric Bus for Town Centre	Borrowing	250	0	0
TOTAL				578	1,123	1,018